

Report to the Board: Lost Hours and Training

Submitted By: Deputy Chief Paul Landers

Date: Monday, July 29, 2019

Related to Business Plan Section #

(3) Uniform Members reported off Sick in June representing a total of 88 hours.

(2) Civilian Member reported off Sick in June representing a total of 36 hours.

Reporting Month		Sick			Family		Sick	Withou	t Pay	Short-Ter	m / Retur	n to Work	L	ong-Ter	m	WSIB	/ Return t	o Work	Ве	reavem	ent		PAO	
June	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs	# Mbrs	Hrs	YTD Hrs
Uniform	6	96	725.5	1	23.5	87.25	0	0	0	0	0	940	0	0	0	1	16	632.5	0	0	0	0	0	16
2016 Civilian	1	12	199	1	12	55	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Part-Time							0	0	178										0	0	12			
Uniform	8	103	628	2	11	148.5	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	0	0
2017 Civilian	1	12	159	2	24	79	0	0	0	0	0	362	0	0	0	0	0	0	0	0	0	0	0	48
Part-Time							1	24	48										0	0	0			
Uniform	7	88.5	796.5	4	44	110	0	0	0	1	168	528	0	0	0	1	164	916.5	0	0	0	0	0	24
2018 Civilian	2	20	188	0	0	92	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
Part-Time							0	0	68										0	0	0			
Uniform	3	88	651.5	1	12	93.5	0	0	0	1	96	464	0	0	0	1	160	974	0	0	0	0	0	0
2019 Civilian	2	36	231.2	1	12	27	0	0	0	1	72	828	1	108	108	0	0	0	0	0	0	0	0	0
Part-Time							0	0	24										0	0	0			

Strathroy-Caradoc Police Uniform Members Training in June represents **50** hours. Strathroy-Caradoc Police Civilian Members Training in June represents **222** hours.

## MANDATORY TRAINING

Uniform 50 Hours

1 Uniform Member - IDENT Training with London Police Service

Civilian 222 Hours

Two Part-Time Civilian Members Probationary Training

## **WSIB**

One Uniform Member remains on WSIB/WSIB Return to Work

## **Short Term**

1 Uniform Member has returned to work full duties on mondified hours

## Long Term

1 Civilian Member transitioned to Long Term off for medical reasons

Respectfully Submitted,

Paul Landers, Deputy Chief of Police



Report to the Board: Overtime

Submitted By: Chief Mark Campbell

Date: Monday, July 29, 2019

Related to Business Plan Section #

		Pay Periods 11-12										YTD												
UNIFORM	2016				2017		2018		2019		2016		2017			2018			2019					
	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total
Stat Pay	11.5	\$	621.47	9.75	\$	362.24	9	\$	443.94	14.5	\$	672.66	45	\$	2,215.10	66.38	\$	2,583.75	76	\$	3,531.39	98.75	\$	4,591.84
Acting Rank	12	\$	64.32	0	\$	-	0	\$	-	24	\$	133.68	12	\$	64.32	0	\$	-	335	\$	1,816.90	191.5	\$	900.03
RIDE	0	\$	-	16	\$ :	1,223.64	0	\$	-	0	\$	-	15	\$	1,108.96	24	\$	1,876.90	22	\$	1,470.19	19.25	\$	1,538.67
Paid Duty	0	\$	-	5	\$	396.00	8	\$	573.36	5	\$	414.00	0	\$	-	5	\$	396.00	20.5	\$	1,521.36	5	\$	414.00
Overtime	23	\$	1,743.61	8.5	\$	625.09	4.5	\$	352.78	56.5	\$	4,352.87	94.25	\$	6,846.10	109.25	\$	7,671.19	153.5	\$	11,254.19	218.3	\$	16,462.98
Bank Payout	33.65	\$	854.02	35.25	\$ :	1,749.11	21.75	\$	1,099.68	12	\$	673.56	150.23	\$	6,692.61	222	\$	10,341.04	66.75	\$	3,424.92	116.8	\$	5,969.75

		Pay Periods 11-12											YTD											
CIVILIAN	2016			2017		2018		2019		2016		2017			2018			2019						
	Hrs		Total	Hrs		Total	Hrs		Total	Hrs	To	tal	Hrs		Total	Hrs		Total	Hrs		Total	Hrs		Total
Full-time OT	0	\$	-	41.5	\$ 2	2,142.36	0	\$	-	0	\$	-	139.75	\$	6,425.46	103.5	\$	5,141.98	24.5	\$	1,236.06	66.75	\$	3,387.06
Part-time OT	0	\$	-	0	\$	-	0	\$	-	24	\$ 1,10	08.80	6	\$	244.80	0	\$	-	26	\$	1,013.04	46	\$	2,063.80
Stat Pay	17.86	\$	547.22	20.74	\$	643.16	75.6	\$ 2	2,425.00	46.69	\$ 1,4	15.73	130.18	\$	3,704.28	152.08	\$	4,801.21	462.71	\$ :	14,074.70	297.2	\$	9,063.28
Bank Payout	0	\$	-	17.5	\$	579.60	0	\$	-	0	\$	-	47	\$	1,241.30	29.5	\$	977.04	24	\$	810.00	12	-\$	421.88

Respectfully Submitted,

Mark Campbell, Chief of Police



Report to the Board: Accumulated Time Owing

Submitted By: Chief Mark Campbell

Date: Monday, July 29, 2019

Related to Business Plan Section #

YEAR	Reporting Month		A.	ТАТО				
	June	# Mbrs	Hrs	UFL*	# Mbrs	Hrs		
	Admin	4	47.58	\$ 2,975.05	5	287.25		
	Admin Support	2	15.75	\$ 340.88	2	88.00		
2016	Uniform	18	389.45	\$ 18,348.36	13	349.37		
2010	Support Svs. (CID Court, CSP/CPO)	5	114.38	\$ 5,377.19	5	283.92		
	FT Communicators	9	176.33	\$ 5,736.59	8	266.38		
	TOTAL	38	743.49	\$ 32,778.07	33	1274.92		
	Admin	2	48.00	\$ 2,964.90	3	137.83		
	Admin Support	0	0.00	\$ -	2	133.67		
2017	Uniform	16	433.43	\$ 20,256.36	14	408.28		
2017	Support Svs. (CID Court, CSP/CPO)	4	81.23	\$ 3,857.92	5	122.67		
	FT Communicators	7	172.97	\$ 5,565.37	8	324.17		
	TOTAL	29	735.63	\$ 32,644.55	32	1126.62		
	Admin	0	0.00	\$	3	95.17		
	Admin Support	1	7.88	\$ 241.41	2	90.58		
2018	Uniform	15	311.83	\$ 14,994.52	18	609.60		
2010	Support Svs. (CID Court, CSP/CPO)	4	144.15	\$ 7,373.29	6	268.75		
	FT Communicators	6	96.75	\$ 3,429.94	8	169.90		
	TOTAL	26	560.61	\$ 26,039.16	37	1234.00		
	Admin	0	0.00	\$ •	3	54.92		
	Admin Support	1	13.52	\$ 420.23	2	65.92		
2019	Uniform	16	536.85	\$ 25,738.33	16	481.50		
1010	Support Svs. (CID Court, CSP/CPO)	5	164.13	\$ 8,504.53	6	281.83		
	FT Communicators	7	262.25	\$ 9,072.16	8	211.93		
	TOTAL	29	976.75	\$ 43,735.25	35	1096.10		

<sup>\*</sup> Unfunded Liability

Respectfully Submitted,

Mark Campbell, Chief of Police