

**Meeting Date:** October 7, 2019  
**Department:** Community Services Department  
**Prepared By:** Rob Lilbourne, Director  
**Approved By:** Greg McClinchey, Chief Administrative Officer  
**SUBJECT:** **Sensory Park Phase 2 – Play Equipment**

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**RECOMMENDATION:** **THAT: Report CS 22-2019 entitled Sensory Park Phase 2 – Play Equipment Tender Approval be received for information, and further;**

**THAT: Council approved the awarding of the Tender to Park N Play Design for the value of \$53,161.78 plus HST.**

## **BACKGROUND**

As part of the Municipality's commitment to ensuring that, we provide safe and inclusive recreational opportunities to residents and visitors alike, Council included in the 2019 Capital Budget priorities the completion of Sensory Park (see attachment).

The tender to complete this, was advertised on the Municipality's Bids and Tenders Page of our Website. At the time of closing, the Municipality received the 2 bid packages. The bids ranged from a low of \$53,161.78 to a high of \$77,950.00

## **COMMENTS**

The recommended company is the low bidder and has met or exceeded all requirements outlined in the tender.

## **FINANCIAL IMPLICATIONS**

The 2019 Budget allocated \$40,000.00 for the second phase of Sensory Park. This provides a shortfall of \$13,161.78 plus HST.

- Option 1: Transferring \$13,161.78 plus HST from the North End Park Project (already budgeted for 2019 but not expected to be completed due to long-term planning/road concerns) to Sensory Park Phase 2;
- Option 2: Defer project until further funding from outside sources is secured;
- Option 3: Defer project to 2021 Capital Budget; or
- Option 4: Cancel this capital project.

## **ATTACHMENTS**

Phase 2 Layout





